

Doylestown Township Budget Work Session  
Tuesday April 19, 2022 - 5:00 pm  
Joint Meeting of Board of Supervisors & Ways and Means Committee

**AGENDA**

- **Welcome & Call to Order** – Barbara N Lyons, Chairman Board of Supervisors
  
- **2021 Preliminary Final Results** – Ken Wallace, Finance Director
  - a. Revenue, Expense, Fund Balance results
  - b. Audit status
  
- **2022 Accelerated Roads Maintenance Proposal & Financing** – Dave Tomko, Director of Operations and Ed Ebenbach, Budget Analyst
  
- **Parks & Recreation Community Center** – Review of key issues
  - a. Base Building & Site Cost
  - b. Courts relocation costs
  - c. Optional Geothermal HVAC
  - d. Optional Solar Powering
  - e. Owner’s Representative
  - f. Decision(s) timing/Project timing
  
- **2023 Budget Planning**
  - a. Schedule of Events – Stephanie Mason, Township Manager
  - b. Review of Major 2022 assumptions – Ed Ebenbach, Budget Analyst
  - c. Identify items for discussion at June 21 Budget Workshop
    - Note topics of particular interest to Board members
  
- **Adjournment**