

Doylestown Township

Board of Supervisors/Ways & Means Committee

Budget Workshop Meeting – September 19, 2017

AGENDA

- 1) Preliminary 2018 Estimate
 - a. Summary Comparison – 2017/2018 K Wallace/E Ebenbach
 - b. Staffing Changes S Mason
 - c. Capital & Major Spending Programs S Mason and Dept. Heads
 - d. Public Works - Roads Maintenance Plan D Tomko
 - e. Revenue K Wallace
 - f. Other budget items

- 2) Preliminary 2017 – 2022 view K Wallace/E Ebenbach
 - a. Fund Balances
 - b. Items not yet included in Prelim Estimate
 - i. Funding for Chapman Road bridge
 - ii. Full funding for Roads Maintenance
 - iii. Provision for additional Pension MMO payments, if proposed

- 3) Preliminary 2017 – 2022 package for review after meeting
 - a. Handout
 - b. Please review/raise questions for discussion at October 3 Budget Workshop