

Doylestown Township Budget Work Session
Tuesday October 6th, 2026 - 5:00 pm
Joint Meeting of Board of Supervisors, Staff, and Finance Committee

AGENDA

- 1) Welcome & Call to Order** – Jennifer Herring, Chairman Board of Supervisors
- 2) Public Comment** (Agenda Items Only)
- 3) RCAP Grant/Borrowing Update** - Melissa Maze, Director - PFM Financial Advisors LLC
 - a. PFM Recommendation
- 4) Parks and Recreation One-Year Report** – Cortnie Jones, Director, Parks & Recreation
- 5) Proposed Budget Capital Plan (2027 – 2031)**
 - a. Capital Selection/Recommendation – Stephanie Mason, Township Manager
 - b. Parks Improvement Projects – 2025 General Obligation Note
– Ken Wallace, Finance Director/Dave Tomko, Director of Operations
 - c. 2027 Overview – Ed Ebenbach, Budget Analyst
 - d. Capital Summary/Requests – Ed Ebenbach, Budget Analyst
 - e. Capital Timeline – Ken Wallace, Finance Director
- 6) Next Steps** - Budget Workshop Session and Board of Supervisors Meeting
– October 27th, 2025 @ 5PM and 7 pm respectively
At the Budget Workshop session, we are planning to cover:
 - a. 2027 Highlights
 - b. 2026/2027 Comparison
 - c. 2027-2031 Plan – Operations and Capital
 - d. Millage Proposal
- 7) Adjournment**