

Doylestown Township Budget Work Session
Tuesday September 1, 2026 - 5:00 pm
Joint Meeting of Board of Supervisors, Finance Committee, and Staff

AGENDA

(Copies of presentation materials will be provided at meeting)

- 1) Welcome & Call to Order** – Jennifer Herring, Chairman Board of Supervisors
- 2) 2026 Forecast Summary** – Ed Ebenbach, Budget Analyst
- 3) 2027-28 Police Staffing Plans**
Charles Zeigler, Chief of Police
- 4) 2027 Public Works Staffing**
Dave Tomko, Director of Operations
- 5) 2026-27 Capital Plan Framework**- Ken Wallace, Director of Finance
- 6) Next Budget Workshop Session** – October 6, 2026 at 5PM
At that session we are planning to cover:
 - a. 2026 and 2027 full forecast
 - b. 2027 Capital and Funding
 - c. Millage Plan
 - d. Pension MMO's
 - e. Solar Panel Study update
 - f. Fire Company support update
- 7) Adjournment**