

Doylestown Township Budget Work Session
Tuesday October 21st, 2025 - 5:00 pm
Joint Meeting of Board of Supervisors, Staff, and Finance Committee

AGENDA

- 1) Welcome & Call to Order** – Jennifer Herring, Chairman Board of Supervisors
- 2) Capital Plan** – (material was supplied for 10/9 meeting)
 - a. Finish discussion/review of proposed 2026 – 2030 Capital items
 - b. Quick review of 2025/2026 Capital projects and timeline
- 3) 2026 - 2030 Operations Plan**
 - a. Quick review of 2026 Highlights
 - b. 2027 – 2030 Major Assumptions
 - c. 2026 – 2030 Details
 - d. RE Tax Millage Proposal
 - e. Fund Balance Forecast
 - f. Debt Service Detail
- 4) Next Steps**
 - a. Board direction for Finance to prepare 2026 budget for presentation at November 18th, 2025 BOS meeting.
- 5) Adjournment**
- 6) Executive Session (Supervisors)** –Personnel matters