

Doylestown Township Budget Work Session
Tuesday June 3, 2025 - 5:00 pm
Joint Meeting of Board of Supervisors, Staff, & Finance Committee

AGENDA

- 1) Welcome & Call to Order** – Jennifer Herring, Chairman Board of Supervisors
- 2) 2024 Preliminary Final Results** – Finance Department
 - a. Review 2024 Operation Highlights
- 3) 2026 Capital Planning –**
 - a. Review of Capital
 - Challenges
 - Prior Millage Plan
 - Understanding Grants
 - The use of Reserves
 - b. 2026 Capital Plan
 - Based on obligations and priority
 - No New Requests
 - Municipality Comparison
 - c. Recommendation
- 4) Next Steps/Schedule**
- 5) Adjournment**