

Doylestown Township Budget Work Session
Tuesday October 15th, 2024 - 5:00 pm
Joint Meeting of Board of Supervisors, Staff, and Finance Committee

AGENDA

- 1) Welcome & Call to Order** – Jennifer Herring, Chairman Board of Supervisors
- 2) 2024 Forecast Summary**
- 3) 2025 Proposed Capital Budget**
 - a. Finish 2025 Capital Discussion
 - i. EV Memo
- 4) 2025 Proposed Operating Budget**
 - a. 2025 Proposed Budget Details
 - b. Proposed Millage Plan
- 5) 2026-2029 Plan**
 - a. Preliminary Millage Plan
 - b. 2026-2029 Capital
- 6) Next Steps**
 - a. Board direction for Finance to prepare 2025 budget for presentation at November 19th, 2024 meeting.
- 7) Adjournment**