

Doylestown Township Budget Work Session
Tuesday October 1st, 2024 - 5:00 pm
Joint Meeting of Board of Supervisors, Finance Committee, and Staff

AGENDA

- 1) Welcome & Call to Order** – Jennifer Herring, Chairman Board of Supervisors

- 2) Department Head Budget Presentations** – Information will be provided at meeting.
New initiatives/Major changes from 2024 forecast to 2025 estimate
 - a. **Park and Recreation**- Karen Sweeney, Park and Recreation Director
 - b. **Public Works** – Dave Tomko, Director of Operations

- 3) 2025 Capital Plan** – Anne Marie Dobson, Assistant Finance Director
 - a. 2024 Budget Surplus
 - b. Capital Priority Worksheet
 - c. Capital Book
 - d. Funded vs. unfunded

- 4) Next Steps**
Budget Workshop Session – October 15th, 2024 @ 5PM
At that session we are planning to cover:
 - a. 2025-2029 Plan
 - b. Millage Plan

- 5) Adjournment**