

Doylestown Township Budget Work Session
Tuesday September 17, 2024 - 5:00 pm
Joint Meeting of Board of Supervisors, Finance Committee, and Staff

AGENDA

- 1) Welcome & Call to Order** – Jennifer Herring, Chairman Board of Supervisors

- 2) Community Recreation Center/Park Improvement Projects – Bathrooms**
 - a. Dave Tomko, Director of Operations; Information available at meeting

- 3) 2024 Bond Borrowing-** Anne Marie Dobson, Asst Finance Director- Information available at meeting
 - a. Borrowing Amount
 - b. Additional Projects
 - c. Board Discussion and Priority Setting

- 4) Pension Payment Recommendation-** Ken Wallace, Finance Director

- 5) Next Budget Workshop Session** – October 1, 2024 at 5PM
At that session we are planning to cover:
 - a. Initial 2024 Forecast
 - b. Department Head Budget Presentations
 - c. 2025 Capital and Funding
 - d. Millage Plan

- 6) Adjournment**