

Doylestown Township Budget Work Session
Tuesday April 18 2022 - 5:00 pm
Joint Meeting of Board of Supervisors, Staff, and Finance Committee

AGENDA

- **Welcome & Call to Order** – Barbara N Lyons, Chairman Board of Supervisors

- **2022 Preliminary Final Results** –
Ken Wallace, Finance Director and Ed Ebenbach, Budget Analyst
 - a. Revenue and Expense Results Summary
 - b. Review Capital Budget results
 - c. Review Operations Budget results
 - d. Areas for Forecast focus
 - EIT Revenue
 - Building Permit Revenue
 - e. Alternative uses for 2022 net results for Board consideration
 - f. Audit status

- **2024 Budget Planning**
 - a. Schedule of Events – Stephanie Mason, Township Manager
 - b. Budget Process change proposal – 3 years vs. 5 years view/New Ending Fund Balance policy
 - c. Identify items for discussion at next Budget Workshop on June 20
 - Note topics of particular interest to Board members

- **Adjournment**