Doylestown Township-Ways and Means Committee

June 24, 2020 @ 7:00 PM

Agenda

- I. Call to Order
- II. Approval of May 27, 2020 minutes
- III. 2020 Budget Updates-Ken Wallace & Ed E
- IV. June 16 BOS Budget Meeting
 - a. Borrowing \$3M-Status of PFM's 2 Track Approach
 - b. Discussion of Consortium Report
- V. Discussion of expenditures:
 - a. Quantification of reduced P&R expenditures due to program changes
 - b. Utilization and cost of trailers 2020 and plan for 2021
 - c. Cost cutting strategies
- VI. Status of:
 - a. P&R Board Assessment Report of township parks
 - b. RFQ for architects for Community Center
 - c. PAC Report and Recommendations

VII. New business

VIII. Adjourn

Meeting dates: W&M-July 22, 2020