

Doylestown Township-Ways and Means Committee

September 25, 2019 @ 7:00 PM

Agenda

- I. Call to Order
- II. Welcome
- III. Approval of August 28, 2019 minutes
- IV. 2020 Budget Information presented to BOS on September 17
 - a. Review of 2019 Operations results and Forecast-Ken W and Ed
 - b. 2020 Budget and meetings with department heads-Ken W and Ed
 - c. Community Recreation Center-follow-up to September 19 meeting
 - d. Capital assumption(s) specifically:
 - i. Community Recreation Center
 - ii. Joint project with BCW&S
 - e. Assumptions not discussed on September 17, if any
- V. Investment of funds from lease of cell tower
- VI. 2020 Budget Planning-October 1 and October 15 meetings with BOS
- VII. New business
- VIII. Adjourn

Next W & M meeting: October 23, 2019

Next 2019 Budget meeting with BOS: October 1 and October 15, 2019