

Doylestown Township

Board of Supervisors and Ways & Means Committee

August 23, 2017 @ 4:00 PM

Agenda

- I. Call to Order
- II. Welcome
- III. Approval of July 26, 2017 minutes
- IV. Review of 2017 Forecast (Actuals through July, 2017)-Ed E and Ken W
- V. Review of 2017 Capital Projects-Dave
- VI. 2018 Major Impact Items
 - a. Staffing-Stephanie
 - b. Roads Proposal/Infrastructure software package-Dave
 - c. Timing of the second series of general obligation bonds for township building and bridge
- VII. 2018 Budget Planning for the next meeting (September 19)

Consideration of having major 2018 budget elements presented by department heads as follow:

 - a. Police
 - b. Public Works
 - c. Capital
 - d. Revenue
- VIII. New business
- IX. Adjourn

Next meeting: September 27, 2017; 7:00 PM-Pension Report