

Doylestown Township-Ways and Means Committee

July 26, 2017 @ 7:00 PM

Agenda

- I. Call to Order
- II. Welcome
- III. Approval of June 28, 2017 minutes
- IV. Pension Subcommittee Report
 - a. Recap of July 11 meeting
 - b. Review/Update of Pension Subcommittee Schedule
- V. Review of 2017 Forecast (Actuals through June 30)-Ken W and Ed E
 - a. Review 2017 Capital Project spend on roads-Dave
 - b. Pension payment option-Ken W and Ed E
 - c. 2017 budget forecast for construction
- VI. Discussion: 2018 Budget Planning Schedule-August 23rd Presentation of 2018 by department heads
 - a. Police
 - b. Public Works
 - c. Capital
 - d. Revenue
- VII. Brief discussion: should W & M plan a new study once the pension review is complete?
- VIII. New business
- IX. Adjourn

Next meeting: August 23, 2017; time to be determined