

**Doylestown Township Board of Supervisors Special Meeting
and
Budget Work Session**

Tuesday October 5, 2021 at 5:00 PM

AGENDA

Welcome & Call to Order

SPECIAL MEETING

1) New Business – Board of Supervisors

- a. Zoning Hearing Board – Doylestown Hospital – 595 W. State St (Children’s Village) – Requests a variance

BUDGET WORK SESSION - Joint Meeting of Board of Supervisors & Ways and Means Committee

1) Community Recreation Center – Cost/Financial Options

2) Preliminary 2022-2026 Estimate

- a. Capital/Major Spending Update
- b. Major forecast assumptions including initial Tax Plan
- c. Financial results
- d. Principal drivers of results/discussion of alternatives
- e. Five-year detail report

3) Plan for October 19 Budget Work Session

- a. Supervisor Feedback/Direction.

4) Adjournment