

Doylestown Township Budget Work Session
Tuesday September 15, 2020 - 3:00 pm
Joint Meeting of Board of Supervisors & Ways and Means Committee

AGENDA

- 1) Welcome & Call to Order** – Barbara N Lyons, Chairman Board of Supervisors

- 2) Preliminary 2021 Capital & Major Spending Programs** – Dept. Heads/Ed Ebenbach
 - a. Summary - attached
 - b. Discussion of Individual Programs – information attached

- 3) 2020 Forecast/2021 Preliminary Estimate** - Ken Wallace/Ed Ebenbach
Information package will be provided at Meeting
 - a. Major 2020 assumptions
 - b. Major assumptions underlying 2021 Estimate
 - c. Comparison 2020/2021

- 4) Adjournment**

Next Meeting – October 6 at 3 pm – First Review of 2020 – 2025 Plan