



# Board of Supervisors

## Budget Work Session

~ Agenda ~

425 Wells Road  
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Tuesday, April 2, 2019

3:00 PM

Temporary Trailer Meeting Room

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- 1) **Welcome & Call to Order** – Barbara N Lyons, Chairman Board of Supervisors
- 2) **2018 Preliminary Final Results** – Ken Wallace, Finance Director
- 3) **Impact of 2018 Results on 2018 – 2023 Plan** – Ed Ebenbach, Budget Analyst
- 4) **Next Round of Borrowing**
- 5) **2020 Budget Planning**
- 6) **Adjournment**