

# Budget Work Session

## October 17, 2017

### Agenda

1. Identification of Supervisor concerns/issues
2. Review changes since 10/3 meeting - Bridge analysis
3. 2018 Bond Issue:
  - PFM Term Length analysis– to be reviewed at meeting
  - Impact of Higher Borrowing Amount
4. Staffing Chart Update – to be handed out at meeting
5. Healthcare Employee Contribution analysis– to be handed out at meeting
6. Further Review of Doylestown Fire Company Request – Fire Company submission
7. Review 2018 Proposed Budget Packet
8. Discussion and Decision re Additional Township Contribution to Pension
9. Next steps
10. Adjournment