



Doylestown Township

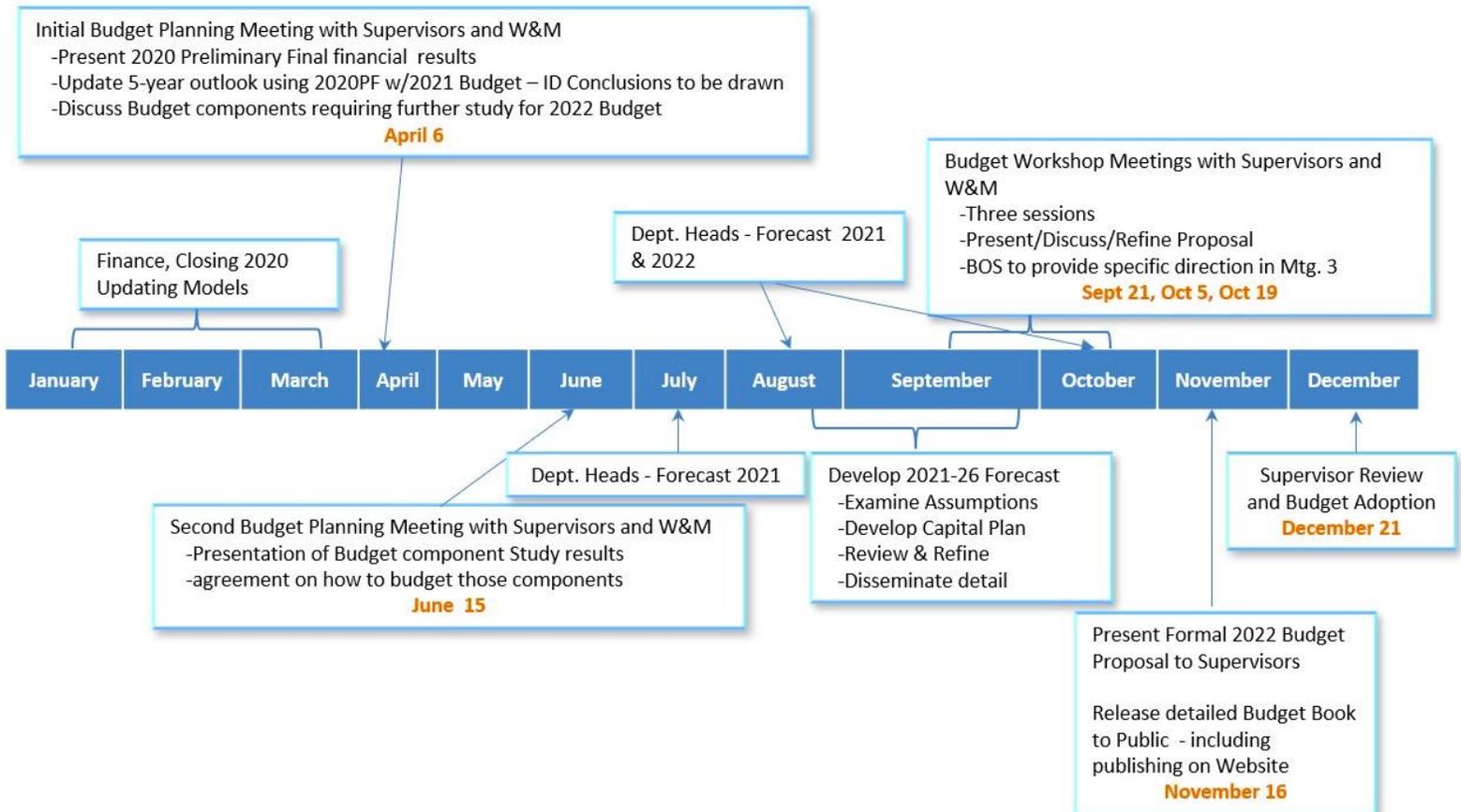
Budget-In-Brief

November 16, 2021

The Doylestown Township budget reflects the goals developed by the Board of Supervisors and serves as a financial plan, but also as a tool for accountability. As the budget process below shows, the plan was developed over multiple months and public meetings. While maintaining current services the Board of Supervisors has three main goals for 2022:

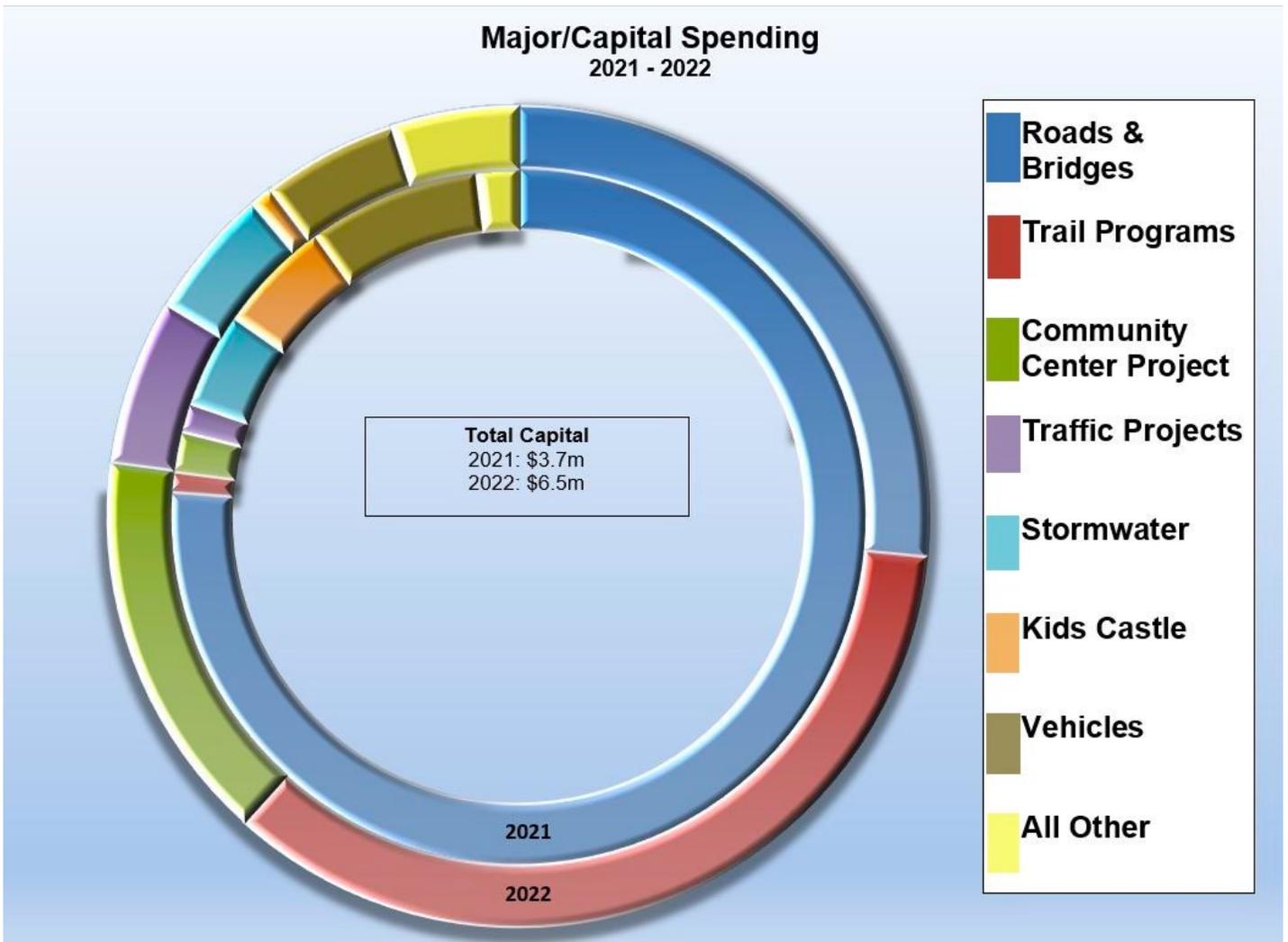
- 1.) Accelerating maintenance to roads & bridges
- 2.) Building the Parks & Recreation Community Center
- 3.) Ensuring funding of future pension obligations

Township Budget Process - 2021 Schedule of Events



Budget At a Glance

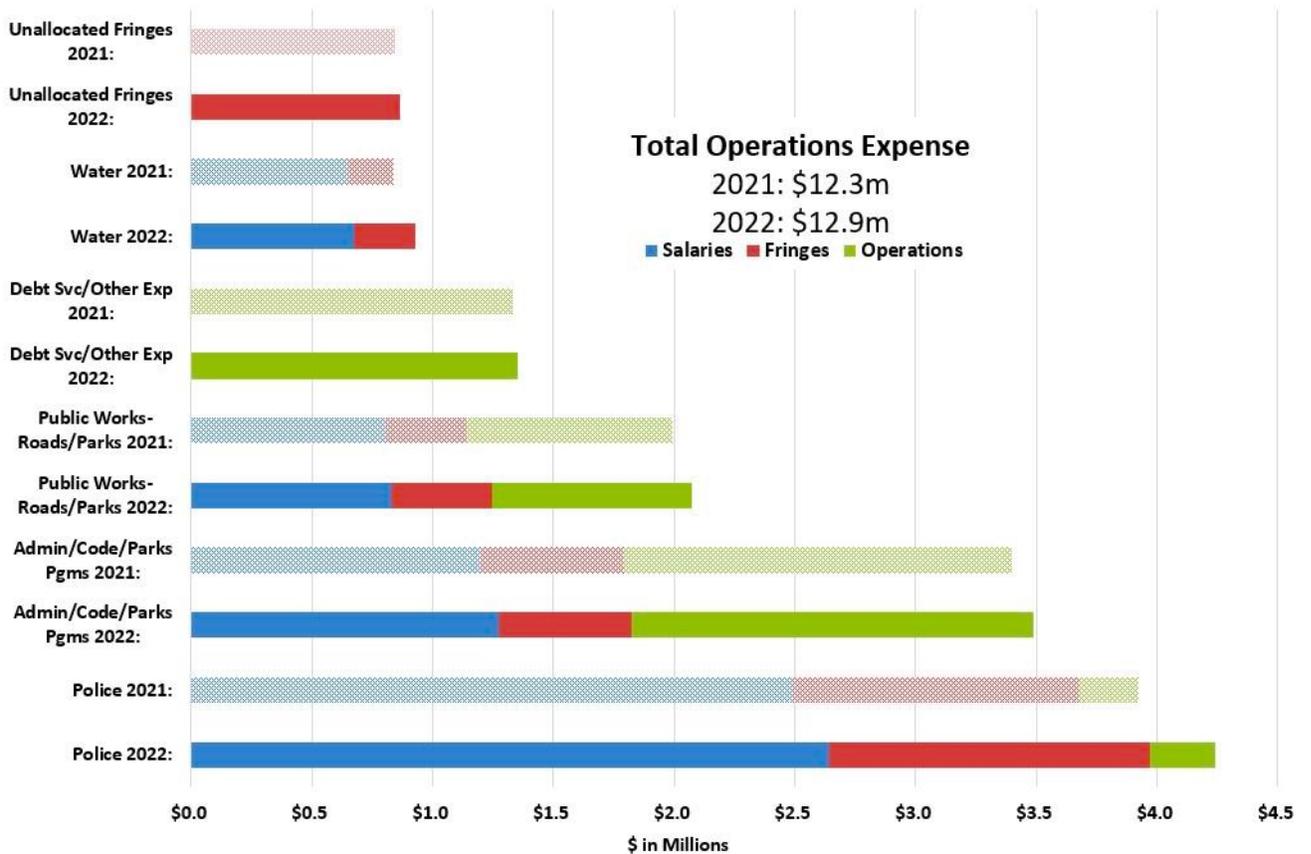
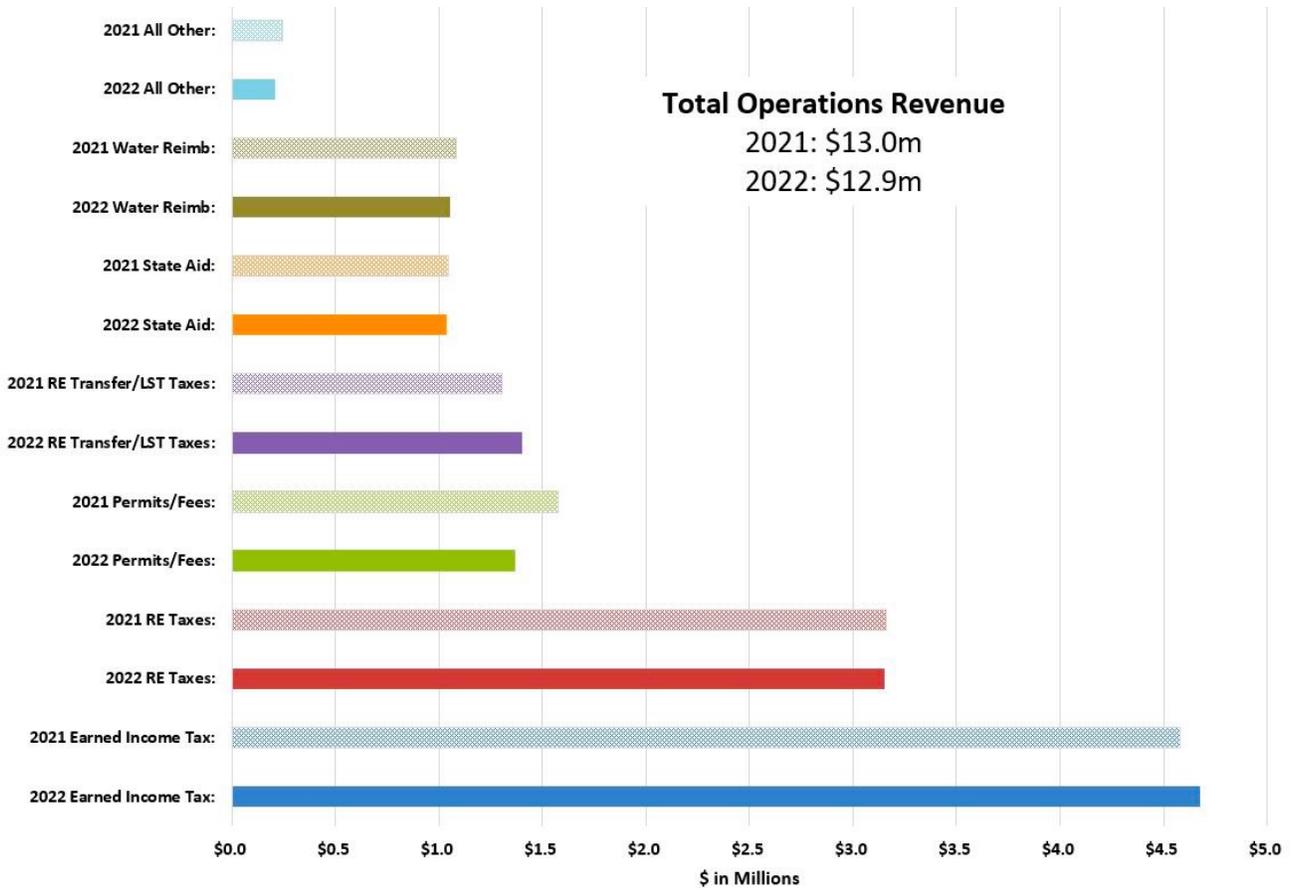
The *balanced budget* for Doylestown Township will focus on three main elements which are Capital Spending, Operating Revenue, and Operating Expenses as viewed below.



There will be increased capital spending in 2022 which will be offset by use of grants and fund reserves. Budget forecasting has been completed through 2026 to stabilize the budget and bring fund balances to the Board of Supervisors goals. On the next page you will find the 2021/2022 operations revenue and expenditures.

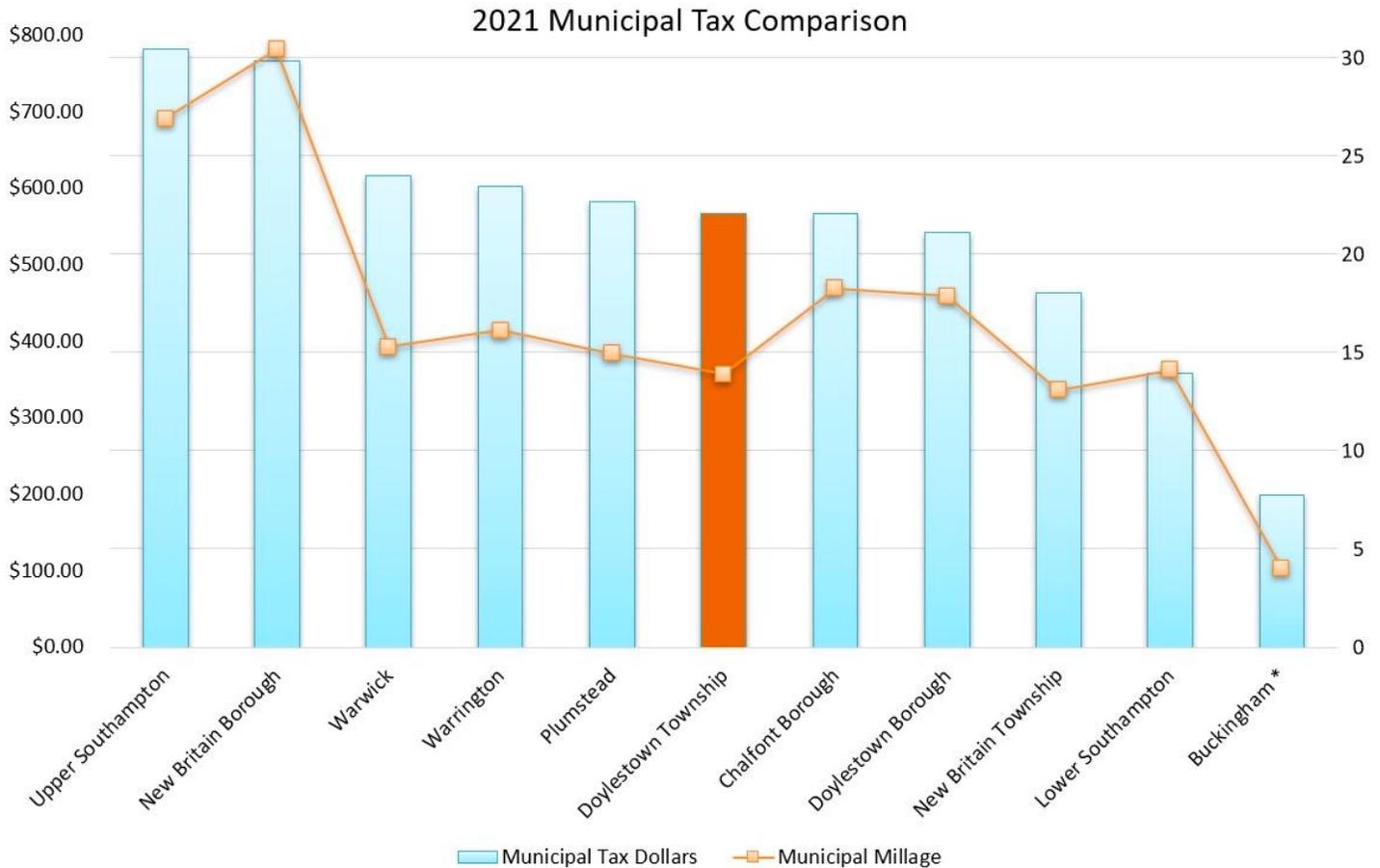
	2021	2022
Roads & Bridges	\$2,812.1	\$1,740.0
Trail Programs	\$33.9	\$2,297.1
Community Center Project	\$70.0	\$1,013.0
Traffic Projects	\$49.6	\$427.5
Stormwater	\$165.0	\$336.3
Kids Castle	\$197.0	\$60.0
Vehicles	\$295.4	\$350.0
All Other	\$70.7	\$324.5
Total	\$3,693.7	\$6,548.4

2021 vs. 2022 Operations Graphs



How This Affects Our Residents

Overall, the Board of Supervisors continues to strive to minimize costs where possible and be fiscally responsible. In comparison to other municipalities Doylestown Township remains competitive. The 2021 tax rate of Doylestown Township is in the middle of Bucks County municipalities. There will be a 1.575 millage increase in 2022 (\$61 a year).



Final Notes

The Doylestown Township Board of Supervisors are pleased to have the public review the 2022 Preliminary Budget, which will be available for examination in person or at www.doylestownpa.org. This budget was formulated with collaboration between the Township's Board of Supervisors, the Ways and Means Committee, the Township Manager, Department Heads and the Finance staff. The Budget Book includes forecast of expected 2021 financial results, the 2022 Preliminary Budget, and projections of future budgets for 2023 through 2026. The 2022 Budget will be formally adopted at the December 21, 2021 Board of Supervisors meeting taking place at 7:00 PM in the administrative buildings main meeting room located at 425 Wells Road, Doylestown PA 18901.